

American Rescue Funds		Council Approved		PENDING			
Project	FY22	FY23	FY23	FY24	FY25	FY26(1/4)	total
Town Projects							
COPS (town Match)(87250 +2%)	-	46,050		47,500	49,125	-	142,675
Police Radios (cap trfr)(CIP POL #3)		64,000					64,000
IT Computers (cap trfr)(CIP IT#1)		24,000					24,000
Beaver River Park Equipment (cap trfr)(CIP Park#1)		20,000					20,000
Health Care Advocate RPD	-	20,000		25,000	30,000	10,000	85,000
Community Advocate Department (Admin.& Operating)(wellness committee)		75,000		75,000	75,000	18,750	243,750
Water Line Richmond(CIP Water awaiting State MIGP grant)			100,000				100,000
subtotal of First Round possible approvals		249,050	100,000	147,500	154,125	28,750	679,425
Richmond Elementary School Safety Response			UNKNOWN				
Transfer Station Compactor and Dumpsters (CIP DPW#1)			45,000				45,000
Police station septic (CIP DPW#6)				30,000			30,000
DPW Heat/community center (emergency purchase CIP DPW #7)	-	-	30,000				30,000
Generators Town Hall (CIP DPW #2)			30,000				30,000
Dog Park (CIP Parks #2)(match with funds or in-kind?)			18,000				18,000
Chlorination System (CIP water)(awaiting State MIGP Grant)			300,000				300,000
Town Hall Roof (CIP DPW#7)				50,000			50,000
Emergency Operation RADIO TOWER(Langevin FY23denied)				500,000			500,000
Community Center(CIP Admin)(Reed Grant denied , Governor FY23 center funds?)				1,000,000			1,000,000
							-
GRANT MATCHING							
Possible Fund set aside for Matching new applications?			100,000				100,000
Possible Infrastructure StreetScape Design (BPZ)			25,000				25,000
Police Station Renovations (85% town match Grant Total project \$190000)			161,500				161,500
subtotal of other town projects	-	-	709,500	1,580,000	-	-	2,289,500
Town Projects		249,050	809,500	1,727,500	154,125	28,750	2,968,925
Community Requests							
Wood River Health Revised LKK(Request was \$196077)			42,000	42,000	112,000		196,000
HV Ambulance(increase in annual request \$48000)							-
Fire & Ambulance Comb req			130,547				130,547
YMCA			40,000				40,000
CHARIHO Little League			10,000				10,000
Maddie Potts Request			83,333				83,333
Town Community Projects	-	-	305,880	42,000	112,000	-	459,880
Subtotal all projects	-	249,050	1,115,380	1,769,500	266,125	28,750	3,428,805
GRANT ADMINISTRATOR 10% allowed (consultant in each project)	-	-	10,000	10,000	10,000	-	30,000
TOTAL	-	249,050	1,125,380	1,779,500	276,125	28,750	3,458,805

Over ARPA \$2,313,555 TOTAL need to prioritize

2,313,555

(1,145,250)

Revised